

Top 40 General Fund Appropriations

<u>Agency</u>	<u>Description</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Biennial Total</u>	<u>Share of the General Fund Budget</u>	<u>Cumulative Total</u>	
1	DOE	Distribution for Tuition Support	6,622,800,000	6,691,600,000	13,314,400,000	43.6%	43.6%
2	OMPP	Medicaid - Current Obligations	1,815,350,000	2,008,800,000	3,824,150,000	12.5%	56.1%
3	INPRS	Teachers' Retirement Fund Distribution	719,651,000	721,362,000	1,441,013,000	4.7%	60.8%
4	PU	Purdue University - West Lafayette	266,129,166	265,614,228	531,743,394	1.7%	62.6%
5	DCS	Family and Children Fund	258,561,900	258,561,900	517,123,800	1.7%	64.3%
6	IVTCC	Ivy Tech Community College	234,189,105	233,723,720	467,912,825	1.5%	65.8%
7	IUPUI	IUPUI	223,972,919	224,392,755	448,365,674	1.5%	67.3%
8	IU	Indiana University - Bloomington	202,252,910	202,475,777	404,728,687	1.3%	68.6%
9	INDOT	Major Moves 2020 Trust Fund	200,000,000	200,000,000	400,000,000	1.3%	69.9%
10	INPRS	Public Safety Pension	145,000,000	175,000,000	320,000,000	1.0%	71.0%
11	SBA	State Budget Agency - Leases	137,019,704	137,277,137	274,296,841	0.9%	71.9%
12	BSU	Ball State University	133,543,603	132,777,182	266,320,785	0.9%	72.7%
13	ISP	Indiana State Police and Motor Carrier Inspection	120,660,465	120,660,465	241,320,930	0.8%	73.5%
14	CHE	Higher Education Award Program	125,273,917	105,785,538	231,059,455	0.8%	74.3%
15	CHE	21st Century Scholar Awards	109,637,450	120,108,163	229,745,613	0.8%	75.0%
16	DCS	Case Mgmt Services Appropriation	99,810,701	99,810,701	199,621,402	0.7%	76.3%
17	IU	Indiana University - Regional Campuses	96,101,999	95,334,586	191,436,585	0.6%	75.7%
18	DMH	Seriously Mentally Ill	95,102,551	95,102,551	190,205,102	0.6%	76.9%
19	AOS	Gaming Tax	110,000,000	72,600,000	182,600,000	0.6%	77.5%
20	DFR	DFR - County Administration	90,229,853	90,229,853	180,459,706	0.6%	78.1%
21	DDRS	BDDS - Residential Services	88,866,771	88,866,771	177,733,542	0.6%	78.7%
22	ISU	Indiana State University	75,839,511	75,841,772	151,681,283	0.5%	79.2%
23	DOC	Medical Services	71,341,280	75,432,096	146,773,376	0.5%	79.7%
24	INPRS	Teachers' Postretirement Pension Increases	69,265,000	71,343,000	140,608,000	0.5%	80.1%
25	SC	Local Judges' Salaries	61,427,441	63,229,828	124,657,269	0.4%	80.6%
26	OMPP	Hospital Care for the Indigent Fund	57,000,000	57,000,000	114,000,000	0.4%	80.9%
27	DOR	Collection and Administration	55,271,373	53,501,963	108,773,336	0.4%	81.3%
28	USI	University of Southern Indiana	53,211,434	52,884,996	106,096,430	0.3%	81.6%
29	DAA	C.H.O.I.C.E. In-Home Services	48,765,643	48,765,643	97,531,286	0.3%	81.9%
30	OMPP	Medicaid Administration	51,803,064	45,303,064	97,106,128	0.3%	82.3%
31	SBA	Personal Services/Fringe Benefits Contingency Fund	36,700,000	59,000,000	95,700,000	0.3%	82.6%
32	WCF	Westville Correctional Facility	46,806,301	46,806,301	93,612,602	0.3%	82.9%
33	DCS	County Administration	46,471,317	46,471,317	92,942,634	0.3%	83.2%
34	DOE	Testing and Remediation	45,729,643	45,222,643	90,952,286	0.3%	83.5%
35	DOC	Community Corrections Programs	43,262,752	47,262,752	90,525,504	0.3%	83.8%
36	PU	Purdue University - Regional Campuses	44,795,970	44,800,372	89,596,342	0.3%	84.1%
37	IDOA	Department of Administration - Correction Leases	44,740,431	44,688,719	89,429,150	0.3%	84.4%
38	PU	IUPUI - Ft. Wayne	44,329,369	44,331,189	88,660,558	0.3%	84.7%
39	VU	Vincennes University	43,812,317	43,815,867	87,628,184	0.3%	85.0%
40	CHE	Freedom of Choice Grants	47,315,346	39,954,462	87,269,808	0.3%	85.2%
TOP 40 SUB-TOTAL		12,882,042,206	13,145,739,311	26,027,781,517			
TOTAL GENERAL FUND APPROPRIATIONS		15,158,197,540	15,377,983,382	30,536,180,922			